

Gorsemoor Primary School Pupil Premium 2015 – 2016



Pupils on roll	
Total Pupils on roll	578

Pupil Premium Grant (PPG) received	
Number of pupils eligible for PPG	61
Amount of PPG received per pupil	£1320
Total PPG received	£80,520

Overall Focus
<p>Increase the percentage of pupils working at or above age-related expectations in Reading, Writing and Maths. Achieve this primarily through targeted intervention which:</p> <ul style="list-style-type: none"> • Improves the transition outcomes for Pupil Premium children to minimise learning loss between year groups and brings attainment in line with age expectations • To narrow the gap between Pupil Premium pupils and their peers in reading, writing and maths

Nature of Support for 2015 - 2016		
Focus on learning within the curriculum	£45900	57%
Focus on social, emotional and behavioural	£2000	2.5%
Focus on enrichment beyond the curriculum	£22200	27.5%
Focus on families and community	£500	1%
Staff development/Monitoring and Resources	£5100	6%
Contingency Fund	£4820	6%

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<p>Funds have been allocated to a 'contingency budget' to allow for additional spending throughout the year. This will enable us to be 'reactive' in our spending, in order to effectively meet the needs of our pupil premium children.</p> <p>This additional spending may take the form of resources, support from external agencies or additional staffing costs.</p>	

Proposed Spending of PPG for the financial year (beginning April 2015)				
Year Group	Item	Budget	Objective	Desired Outcomes
Nursery Reception and Y1	Parent Workshops	£500	Learning support for parents to increase their understanding of phonics and maths at EY/KS1 level	Increased parental involvement – particularly for targeted pupils
Year 1	Additional teacher (September to April)	£8350	Small group work within year one to develop reading, writing, phonic and maths skills.	Targeted children make accelerated progress. High quality intervention lead by a teacher
Year 2	Develop skills in maths and English through targeted 1:1 support and small group intervention	£3550	Small group support to extend skills in phonics, reading, writing and maths	Increased attainment
Year 3	Beanstalk reading support x 2	£1080	Support on a 1:1 basis, to provide pupils with the opportunity to: - Improve reading level - Increase confidence - inspire a lifelong love of reading	Improved attainment in reading Increased confidence and better attitudes towards reading
Year 3	Develop skills in maths and English through targeted 1:1 support and small group intervention	£3550	Support on a 1:1 basis and as part of a small groups, to provide pupils with the opportunity to: - Improve reading, writing or maths levels (as appropriate) - Increase confidence - inspire a lifelong love of learning	Improved attainment to narrow the gap Increased confidence and better attitudes towards school
Year 3	Develop skills in maths and English through targeted 1:1 support and small group intervention	£3550	Support on a 1:1 basis and as part of a small groups, to provide pupils with the opportunity to: - Improve reading, writing or maths levels (as appropriate) - Increase confidence - inspire a lifelong love of learning	Improved attainment to narrow the gap Increased confidence and better attitudes towards school
Year 4	Develop skills in maths and English through targeted 1:1 support and small group intervention	£1300	Support on a 1:1 basis and as part of a small groups, to provide pupils with the opportunity to: - Improve reading, writing or maths levels (as appropriate) - Increase confidence - inspire a lifelong love of learning	Improved attainment to narrow the gap Increased confidence and better attitudes towards school
Year 5	Boosters for LA pupils	£3760	Develop skills in maths and English through targeted 1:1 support and small group intervention (with Mrs Jones)	Increased attainment and progress in English and Maths at KS2

Year 5	Laches Wood	£2400	Extending experiences and building confidence. Children offered residential places at an Outdoor Education Centre.	Increased self-confidence Greater independence Better team work/ collaborative skills
Year 6	Spelling and Maths intervention	£1260	Improve spelling and Mental Maths skills through targeted intervention.	Increased attainment in SPaG and Maths at KS2
Year 6	London Trip	£200	Extending cultural experiences	Increased self-confidence Greater independence More cultural awareness
KS2	Spanish	£8000	Development of language skills Enrichment	
Whole School	Intervention for Phonics and maths	£11500	High quality intervention for targeted pupils who need additional support with phonics and maths outside of the hourly lesson.	Increased phonological awareness to improve reading ability/attainment High quality intervention by trained support staff
Whole School	Espresso	£2300	Enrich the curriculum and homework activities through video rich resources. Motivate and engage pupils with child-focused resources.	Opportunity to access video rich materials that support and enhance pupil learning, both within school and more importantly at home. Access to online coding to encourage pupil participation in homework activities regardless of Pupil Premium status.
Whole School	Louise McHale	£8000	1:1 work with vulnerable and SEN pupils Targeted support to 'narrow the gap'	Increased attainment and improvement with Salford reading scores.
Whole School	Monitoring time x 6 half days per year	£600	Time to observe interventions and examine the effectiveness of PPG spending. Data analysis of children's progress so that contingency budget can be correctly spent.	Increased understanding of the effectiveness of PPG spending Tracking of pupil premium children
Whole School	Release time for SENCO x 1 day per week	£3500	Time for SENCO to monitor Pupil Premium and SEND pupils. Offer training to staff to support delivery of high quality intervention	Increased knowledge of pupil premium children and their progress will ultimately lead to better and quicker intervention to 'narrow the gap'.
Whole School	Provision for resources	£1000	Resources such as 'Toe by Toe' and coloured overlays purchased as necessary to support pupils	Pupils make expected progress in Reading, Writing and Maths with the support of appropriate resources
Whole School	Pupil Premium 'catch up' x 3 hours per week	£1500	Support Pupil Premium 1:1 with behaviour, social and emotional needs. Work alongside the class teacher to deliver support as necessary. Support parents with behaviour strategies and improve communication	Fewer incidents of poor behaviour. Link between home and school consistent

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Whole School	Extra curricula activities for Pupil Premium children with behaviour difficulties	£500	Opportunity to broaden experiences and learn new skills (for example Judo, dance) Opportunity to gain a positive role model	Improved behaviour Development of anger management skills
Various	Music lessons with a specialist teacher	£9300	Weekly music lessons to broaden the experiences of all pupils, regardless of their background.	Ensure that all pupils are able to take part in high quality music lessons without discrimination

Total PPG Received	£80520
Total PPG Expenditure	£75700
PPG Remaining	£4820