

Gorsemoor Primary School



Sports Premium Funding – Proposed Spend 2016/17 – Financial Year

Total number of pupils on role	598
Total money rolled over from last year	£3500
Total Money Received May 2016	£4200
Total money received October 2016 (estimated)	£5900
Total to spend	£13600
Total Money Spent	£0 at the start of the year

Item/project	Resources required	Cost	Objective	Baseline/Evidence	Impact/Sustainability
Planning time for a whole staff training and update meeting.	Supply cover	Whole day x 2 £420	To ensure the vision for the school is shared with staff and we gain their full support.	Questionnaire staff on their knowledge of PE in school and how sports premium is being spent.	<u>Sustainability</u> Staff aware of the vision for PE at Gorsemoor and will support the movement and changes will be made.
The 'Run for your Life' challenge	A route mapped out around the school playground. Record sheets. Stop watches Whistles	TBC Whistles- £23.96 Stopwatches- £172.56	To get every child active.	Children to record their own progress.	<u>Sustainability</u> The marked out route will be available for children in years to come.

Cycling Proficiency	Training for one member of staff or one session for a group of children	TBC	To build confidence and improve basic skills.		<u>Sustainability</u> Children to have the skills to cycle safely and be encouraged to use the cycle trails in our local area. This will lead to improved health and the knowledge will be passed onto to the next generation.
Healthy cooking day	Ingredients Chef	TBC	To provide children with skills to prepare simple and healthy foods.	Pupil voice – self assessment of knowledge and understanding of food preparation ad healthy foods.	<u>Sustainability</u> Increased awareness of healthy eating leading to improved health over future years.
Purchase of Youth Sports Trust membership.	Membership	£200	To develop PE leaders subject knowledge with regards to the PE funding and new curriculum.	Record of meetings attended	<u>Sustainability</u> PE leaders and the school will have up to date information about PE developments which will ensure Gorsemoor supports its pupils on their journey to a healthier lifestyle.
Val Sabin Dance Training	CPD	£1200	To develop the teaching and deliverance of Dance throughout the whole school.	Staff feedback	<u>Sustainability</u> Increased confidence in staff to teach dance in future years.
Boys Football training.	Coaches Football kits	Approx: £800 TBC	To improve the provision for boys football to enable the children to participate in matches and	Attendance to matches and tournaments. Volunteer to take leadership.	<u>Sustainability</u> Training of an unpaid volunteer to take charge of the boy's football team for years to come.

			competitions. Sports coaches to lead the sessions with help from a volunteer who will be take over the sessions the following year.		
Use of outside agencies to promote different sporting activities.	Premier Sports	TBC	To allow children to participate in different sports which aren't usually available.		<u>Sustainability</u> Children will have the opportunity to access sports they would not usually experience in the hope that some children take these sports on outside school and move towards a more active lifestyle.
Attendance of network meetings for PE leaders.	Supply cover Meeting fee	£500	To ensure PE leaders feel equipped to develop PE at Gorsemoor.		<u>Sustainability</u> PE leaders to have up to date knowledge to continue to develop PE at Gorsemoor for future years.
Organise indoor equipment.	Storage boxes	£45	To ensure staff have easy access to indoor equipment.		<u>Sustainability</u> Teachers will have an organised set of equipment to use to teach PE. Equipment will be looked after and therefore ready to use in years to come.
PE subject Leaders to meet to discuss the sports funding action plan for this financial	Supply cover	£410	To ensure the PE budget is being spent effectively and sustainability is being achieved.		

year.					
PE leaders to audit equipment in outside sheds and indoor storage area.	Morning Supply Cover	£210	To enable staff and sports coaches to access equipment and for PE leaders to order equipment needed.		<u>Sustainability</u> Equipment will not be bought unnecessarily and therefore money received from the sports premium funding will be spent effectively.
Purchase a PA system for use at sporting events.	PA system (contact tech support)	£744	To ensure the smooth running of sports events.		<u>Sustainability</u> A good quality PA system will last longer and ensure parents, staff and children have the information they need at sporting events.
Sports Week	Purchase Bibs and Stickers for Sports Week competitions.	£63.36- Bibs £42.12- Stickers	To enable children to safely participate in Sports week events and to reward for competing.		<u>Sustainability</u> Sports week will run smoothly and the bibs will be used in many sports weeks to come. Stickers are to be used to add an extra incentive for children to try their hardest whilst competing at events.