

Gorsemoor Primary School



Sports Premium Funding – Actual Spends 2016/17 – Financial Year

Total number of pupils on role	598
Total money rolled over from last year	£3500
Total Money Received May 2016	£4200
Total money received October 2016 (estimated)	£5900
Total to spend	£5126
Total Money Spent	£8474 Actual.

Item/project	Resources required	Cost	Objective	Impact/Sustainability	Predicted outcomes
Planning time for a whole staff training and update meeting.	Supply cover	Whole day £210 x 2 = £420	To ensure the vision for the school is shared with staff and we gain their full support.	<u>Sustainability</u> Staff aware of the vision for PE at Gorsemoor and will support the movement and changes will be made.	Staff will know how important it is to promote PE in school and how it can improve the children's social, mental and emotional well-being.
The 'Run for your Life' challenge	A route mapped out around the school playground. Record sheets. Stop watches	Whistles- £23.96 Stopwatches- £172.56 = £196.52	To get every child active.	<u>Sustainability</u> The marked out route will be available for children in years to come.	Children will be physically fitter, have increased levels of concentration in lessons which will help them perform better within class.

	Whistles				
Val Sabin Dance Training	CPD	£1200	To develop the teaching and delivery of Dance throughout the whole school.	<u>Sustainability</u> Increased confidence in staff to teach dance in future years.	Teachers will have the knowledge to be able to link elements of gymnastics, for example shape, into their Maths lessons, if children know how to produce a shape with their body they are more likely to remember it.
Boys Football training.	Coaches	Approx: £800	To improve the provision for boys football to enable the children to participate in matches and competitions. Sports coaches to lead the sessions with help from a volunteer who will be taking over the sessions the following year.	<u>Sustainability</u> Training of an unpaid volunteer to take charge of the boy's football team for years to come.	The boys involved will have their social skills such as: team work, communication, cooperation and ability to risk take improved. This will mean they will be able to communicate effectively with their peers to achieve lesson goals.
Use of outside agencies to promote different sporting activities.	Premier Sports	£600	To allow children to participate in different sports which aren't usually available.	<u>Sustainability</u> Children will have the opportunity to access sports they would not usually experience in the hope that some children take these sports on outside school and move towards a more active lifestyle.	Taking part in activities such as Archery, will improve focus and concentration. They will begin to understand that in order to achieve a desired outcome these two characteristics will help them.
Attendance of network	Supply cover Meeting fee	£358	To ensure PE leaders feel	<u>Sustainability</u>	Best practice in sport and PE can be shared which will mean that children will have the

meetings for PE leaders.			equipped to develop PE at Gorsemoor.	PE leaders to have up to date knowledge to continue to develop PE at Gorsemoor for future years.	best experience they possibly can through sport and physical activity within school. This will help to raise confidence in themselves and their abilities so they will develop the 'can do' attitude for the wider curriculum.
PE subject Leaders to meet to discuss the sports funding action plan for this financial year.	Supply cover	£410	To ensure the PE budget is being spent effectively and sustainability is being achieved.		The PE leaders need to be sure on their vision on the subject so that the children can be given a wide variety of experiences which will help with their holistic well-being.
PE leaders to audit equipment in outside sheds and indoor storage area.	Morning Supply Cover	£210	To enable staff and sports coaches to access equipment and for PE leaders to order equipment needed.	<u>Sustainability</u> Equipment will not be bought unnecessarily and therefore money received from the sports premium funding will be spent effectively.	Once the sheds are tidy, the PE leaders will give the responsibility of ensuring they are kept tidy and organised to the children. This will in turn make them valued and if they are happy in school they are likely to give their all in each lesson.
Purchase a PA system for use at sporting events.	PA system (contact tech support)	£744	To ensure the smooth running of sports events.	<u>Sustainability</u> A good quality PA system will last longer and ensure parents, staff and children have the information they need at sporting events.	Children will be able to hear instructions clearly so confusion will be avoided. By using a PA system, each child's name will be highlighted to the rest of the Key Stage which will make them feel proud that they are representing their house team. This can raise self-esteem and make them feel valued and part of the community, which will mean they want to do well within school.
Go through Sports Premium Budget with	Afternoon cover- 7.12.16	£100	To share PE budget with a new member of staff.	<u>Sustainability</u> Information needs to be shared between sports leaders so that both are aware of how to take PE forward in the school.	Both staff will be more knowledgeable on how the sports premium budget is being spent.

new member of staff					
Sports Week	Purchase Bibs and Stickers for Sports Week competitions.	£63.36- Bibs £42.12- Stickers £650- Introduction to Climbing = £755.48	To enable children to safely participate in Sports week events and to reward for competing.	<u>Sustainability</u> Sports week will run smoothly and the bibs will be used in many sports weeks to come. Stickers are to be used to add an extra incentive for children to try their best whilst competing at events. Also, hopefully children who usually do not enjoy sport and PE will find an activity they can enjoy. These children will then be directed to a local climbing club were they can continue to enjoy the sport.	Children will get a lot of enjoyment by representing both their house team and themselves during sports week. They will learn that by giving their all and participating in events, others will be proud of them. These characteristics of 100 percent effort and full participation will be transferred into helping them achieve within all lessons.
Purchase iPads for teachers in the school	11 x iPad minis, iPad mini cases and APPs to analyze performance.	£2299 + £231 = £2430	To ensure that national curriculum objectives of recording and analyzing performance are adhered to and children can start to identify strengths and weaknesses in performance.	<u>Sustainability</u> Children will be able to understand how each skill; motion or routine is broken down into sub-parts. The iPads will be used to enhance PE lessons which will improve the children's PE knowledge for years to come. If seen to be successful, when it comes to the time of replacement the school will fund this.	The children's confidence in analysing performance will be greatly improved. The children will be able to see their own performance and think of ways to improve it. Children will be more engaged in performance and those who may not necessarily be the best at performing the skills or routines may be very good at analysing performance.
Youth Sports Trust-Active Healthy Lifestyles	Day course for x2 teachers.	£100 + £150= £250	To keep up to date with the latest advancements in PE nationally.	<u>Sustainability</u> The teachers involved will be able to deliver a staff training session on how to engage children in physical activity even within the classroom.	The staff will be given ideas through a staff meeting on how best to engage their children in PE lessons and inside the classroom.